

JAN 18 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 CCA Department of Commerce and Consumer Affairs

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	CCA103/HA						
		ADD POSITIONS AND FUNDS.					
	OPERATING		CCA	5.00* 292,000B		5.00* 584,000B	
2.	CCA112/AB						
		VOYAGER PHASE II IT PROJECT.					
	OPERATING		CCA	350,000B		50,000B	
3.	CCA112/AB						
		FRINGE BENEFITS.					
	OPERATING		CCA	14,098B		14,098B	
4.	CCA901/MA						
		DMS PROJECT.					
	OPERATING		CCA	500,000B		2,060,000B	
5.	CCA901/MA						
		ADD POSITIONS AND FUNDS.					
	OPERATING		CCA	2.00* 200,240B		2.00* 195,840B	
6.	CCA901/MA						
		RECURRING IT.					
	OPERATING		CCA	33,000B		33,000B	
7.	CCA901/MA						
		DCA MATCHING.					
	OPERATING		CCA	292,000B		584,000B	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	CCA901/MA	FRINGE BENEFITS.					
	OPERATING		CCA	899,698B		899,698B	
9.	CCA105/GA	SALESFORCE RECURRING COSTS.					
	OPERATING		CCA	300,000B		300,000B	
10.	CCA105/GA	ADD POSITIONS AND FUNDS.					
	OPERATING		CCA	2.00* 108,806B		2.00* 108,806B	
11.	CCA104/BA	FIMS LICENSING FEE ADJUSTMENT.					
	OPERATING		CCA	40,000B		40,000B	
12.	CCA104/BA	FRINGE BENEFITS.					
	OPERATING		CCA	25,074B		25,074B	
13.	CCA191/AI	ISCO SOURCE DATA REPOSITORY.					
	OPERATING		CCA	100,000B		25,000B	
14.	CCA191/AI	FRINGE BENEFITS.					
	OPERATING		CCA	8,602B		8,602B	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.	CCA106/EA						
	HIDS IT PROJECT.						
	OPERATING		CCA	2,500,000B		500,000B	
16.	CCA106/EA						
	FRINGE BENEFITS.						
	OPERATING		CCA	279,310B		279,310B	
17.	CCA106/EA						
	FRINGE BENEFITS.						
	OPERATING		CCA	138,426B		138,426B	
18.	CCA110/DA						
	CSA.						
	OPERATING		CCA	50,000B		50,000B	
19.	CCA107/IA						
	FRINGE BENEFITS.						
	OPERATING		CCA	1,988B		1,988B	
20.	CCA111/CA						
	FRINGE BENEFITS.						
	OPERATING		CCA	65,229B		65,229B	
21.	CCA191/AA						
	FRINGE BENEFITS.						
	OPERATING		CCA	2,003B		2,003B	



S.B. NO. 812

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2 SECTION 3. This Act shall take effect on July 1, 2019.

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INTRODUCED BY: Rosely H. Bel



S.B. NO. 812

Report Title:

Budget; Department of Commerce and Consumer Affairs; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department of commerce and consumer affairs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

